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2024 EADA Survey

Institution: (189705) User ID: E1897051

Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How	will y	ou repo	rt Op	erating (Game-day) Expenses?	
•	Ву Т	eam	0	Per Participant	
2. Selec	et the	type of	vars	ity sports teams at your institution.	
~	Men	's Teams			
\checkmark	Won Tear	nen's ns			
	Coe	d Teams			
3. Do aı	ny of	your tea	ıms h	nave assistant coaches?	
•	Yes				
	/	Men's Te	ams		
		Women's Teams	5		
		Coed Tea	ams		
0	No				

If you save the data on this screen, then return to the screen to make changes, note the following:

- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent

screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.

Sport	Men's	Women's	Sport	Men's	Women's
Archery			Badminton		
Baseball			Basketball	\checkmark	\checkmark
Beach Volleyball			Bowling		
Cross Country			Diving		
Equestrian			Fencing		
Field Hockey			Football		
Golf	✓		Gymnastics		
Ice Hockey	~		Lacrosse	✓	\checkmark
Rifle			Rodeo		
Rowing		\checkmark	Sailing		
Skiing			Soccer	✓	\checkmark
Softball		\checkmark	Squash		
Swimming			Swimming and Diving (combined)	~	
Synchronized Swimming			Table Tennis		
Team Handball			Tennis		
Track and Field (Indoor)			Track and Field (Outdoor)		

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Track and Field and Cross Country (combined)	V	\checkmark	Volleyball		V			
Water Polo			Weight Lifting					
Wrestling			Other Varsity Sports (Specify sports in the caveat box.)*					
Caveat (Specify Other *Use the caveat to liss should only include in *The caveat on this solissemination Websi enter it on the Athletic	t the "Oth itercolleg creen is f te (public	er Varsity iate varsit or interna site). If ye	ty sports in your EADA I use and does not ap ou want information t	A disclo pear on	sures. the EADA			
	itional tea s; t but have that spor system h	am remente already entry will be done as to reca	entered associated da eleted from subseque alculate the totals, you	iated da ita on o ent scre i must r	ther screens ens. Howeve e-save every	port on , all er,		
Varsity Teams			Men's Te	ams	Women's	Геатѕ		
Baseball				11				

Basketball	15	14
Golf	9	
Ice Hockey	31	
Lacrosse	47	24
Rowing		35
Soccer	31	25
Softball		24
Swimming and Diving (combined)	24	30
Swimming	23	29
Diving	1	1
Track and Field and Cross Country (combined)	63	63
Track and Field (Indoor)	21	21
Track and Field (Outdoor)	21	21
Cross Country	21	21
Volleyball		15
Total Participants Men's and Women's Teams	264	230
Unduplicated Count of Participants (This is a head count. If an individual	222	197

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participates on more than one team, count that individual only once on this line.)

CAVEAT

- *For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams.
- *If you selected Other Sports, specify which team(s) are included.
- *Additionally, provide any other clarifying information here.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	to Team to Team 7	Full- Part- Time Time estitutionInstitution mployeeEmployee or Volunteer	Assigned Assigned to Team on a on a Full-Time Time Basis Basis	Total Head Coaches
Baseball	1	1		1
Basketball	1	1		1

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Golf	1 1		1
Ice Hockey	1 1		1
Lacrosse	1 1		1
Soccer	1 1		1
Swimming and Diving (combined)			1
Track and Field and Cross Country (combined)			1
Coaching Position Totals	6 2 8 0	0 0 0 0	8
CAVEAT			

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Male Head Coaches

Female Head Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Head Coaches
Basketball			1
Lacrosse	1 1		1
Rowing		1 1	1
Soccer	1 1		1
Softball		1 1	1
Swimming and Diving (combined)			1
Track and Field and Cross Country (combined)			1
Volleyball	1 1		1
Coaching Position Totals	3 2 5 0	3 0 3 0	8
CAVEAT			

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen. Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams	
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	94,102	69,068	
Number of Head Coaching Positions Used to Calculate the Average	8	8	
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	100,375	73,673	
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	7.50	7.50	
CAVEAT			

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches

Female Assistant Coaches

Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	Total Assistant Coaches
Baseball	1 1 1 1		2
Basketball	3 3		3
Golf			0
Ice Hockey	2 2		2
Lacrosse			2
Soccer			1
Swimming and Diving (combined)		4 1 3	4
Track and Field and Cross Country (combined)			1
Coaching Position Totals	7 3 7 3	0 5 1 4	15
CAVEAT			

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Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Male Assistant Coaches	Female Assistant Coaches
Varsity Teams	Assigned Assigned Full- Part- to Team to Team Time Time on a on a InstitutionInstitution Full- Part- EmployeeEmployee Time Time or Basis Basis Volunteer	
Basketball		3 3 3
Lacrosse		1 1 1 2
Rowing		
Soccer		
Softball		
Swimming and Diving (combined)		1 3 4
Track and Field and Cross Country (combined)		
Volleyball		
Coaching Position	0 2 0 2	4 6 5 5 12

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	33,551	22,212
Number of Assistant Coaching Positions Used to Calculate the Average	15	12
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	
Average Annual Institutional Salary per Full-time equivalent (FTE)	50,326	35,539
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	10.00	7.50
CAVEAT		

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	2,318,834	2,007,055	4,325,889
Ratio (percent)	54	46	100%
CAVEAT			

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	147,503	131,622	279,125

CAVEAT

Women's Teams

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Men's Teams

		Mens reams		VV	romens ream	S	
Varsity Teams	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	Total Operating Expenses
Basketball	15	31,095	466,427	14	19,204	268,849	735,276
Baseball	44	6,470	284,700				284,700
Golf	9	7,742	69,676				69,676
Ice Hockey	31	13,081	405,524				405,524
Lacrosse	47	3,741	175,838	24	6,571	157,707	333,545
Rowing				35	2,588	90,593	90,593
Soccer	31	3,172	98,322	25	3,901	97,534	195,856
Softball				24	5,846	140,314	140,314

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Swimming and Diving (combined)	24 2,484 59,605 30 2,529 75,860 135,465
Track and Field and Cross Country (combined)	63 1,035 65,200 63 1,035 65,200 130,400
Volleyball	15 6,073 91,091 91,091
Total Operating Expenses Men's and Women's Teams	264 1,625,292 230 987,148 2,612,44C
CAVEAT	

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,908,648	1,523,477	3,432,125
Baseball	789,290		789,290

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	1,908,648	1,523,477	3,432,125
Baseball	789,290		789,290
Golf	162,056		162,056
Ice Hockey	1,602,020		1,602,020
Lacrosse	664,720	624,517	1,289,237
Rowing		328,624	328,624
Soccer	475,679	500,988	976,667
Softball		541,763	541,763
Swimming and Diving (combined)	212,556	276,581	489,137
Track and Field and Cross Country (combined)	194,205	231,256	425,461
Volleyball		416,155	416,155
Total Revenues of all Sports, Except Football and Basketball, Combined	4,100,526	2,919,884	7,020,410

Total Revenues Men's and Women's Teams	6,009,174	4,443,361	10,452,535
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			2,650,288
Grand Total for all Teams (includes by team and not allocated by gender/sport)			13,102,823
CAVEAT			

Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

		Men's Teams	Women's Teams	Total	
1	Total of Head Coaches' Salaries	752,816	552,544	1,305,360	
2	Total of Assistant Coaches' Salaries	503,265	266,544	769,809	
3	<u>Total Salaries (Lines 1+2)</u>	1,256,081	819,088	2,075,169	
4	Athletically Related Student Aid	2,318,834	2,007,055	4,325,889	
5	Recruiting Expenses	147,503	131,622	279,125	
6	Operating (Game-Day) Expenses	1,625,292	987,148	2,612,440	
7	Summary of Subset Expenses (Lines 3+4+5+6)	5,347,710	3,944,913	9,292,623	

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8	<u>Total Expenses for Teams</u>	6,009,174	4,443,361	10,452,535	
9	<u>Total Expenses for Teams Minus Subset</u> <u>Expenses (Line 8 – Line 7)</u>	661,464	498,448	1,159,912	
10	Not Allocated Expenses			2,650,288	
11	Grand Total Expenses (Lines 8+10)			13,102,823	
12	<u>Total Revenues for Teams</u>	6,009,174	4,443,361	10,452,535	
13	Not Allocated Revenues			2,650,288	
14	<u>Grand Total Revenues (Lines 12+13)</u>			13,102,823	
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0	
16	Grand Total Revenues Minus Grand Total Exp	enses (Line 14-	<u>Line 11)</u>	0	

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

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